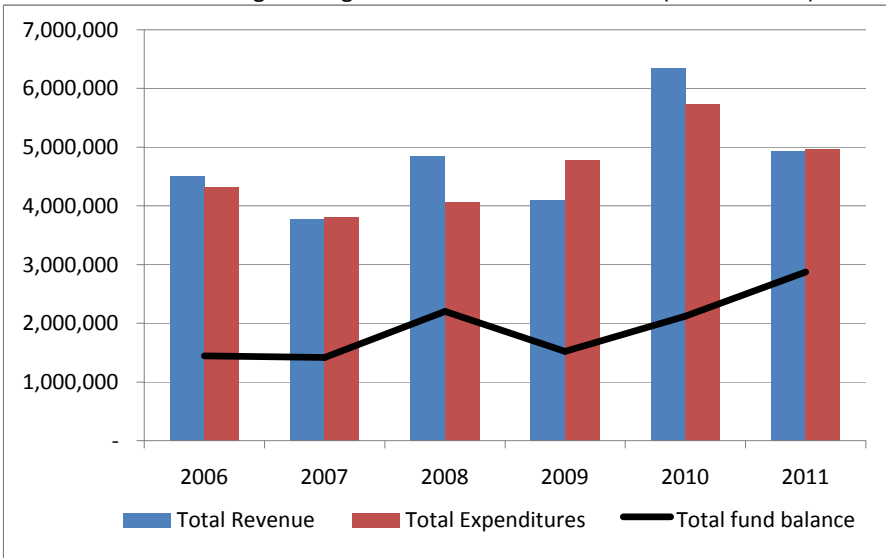


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - New Buffalo - Berrien

1. How have we managed our governmental fund resources (fund balance)?

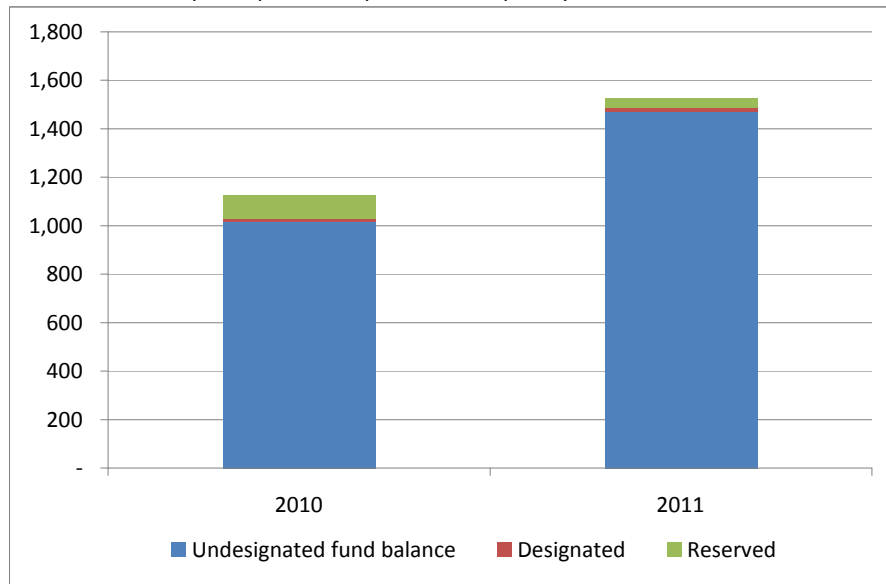


FINANCIAL POSITION

2. Compared to the prior year

	2010	2011	% change
Revenue	6,336,144	4,932,963	-22%
Expenditures	5,732,708	4,965,382	-13%
Surplus (shortfall)	603,436	(32,419)	-105%
Fund balance, by component:			
Reserved	182,646	75,299	-59%
Designated	29,739	31,813	7%
Undesignated	1,910,548	2,768,263	45%
total fund balance	2,122,933	2,875,375	35%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components

