

City of New Buffalo - Performance Dashboard

	2011	2012	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$1,444	\$1,414	-2.0%	Positive
Fund Balance as % of Annual GF Expenditures	23.7%	22.2%	-6.3%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue (1)	18%	0%	-100.0%	Negative
Debt burden per capita	\$1,660	\$1,453	-12.5%	Positive
Percentage of road funding provided by the General Fund	5.8%	0.0%	-100.0%	Neutral
Ratio of pensioners to employees	0.13	0.13	0.0%	Neutral
Number of services delivered via cooperative venture	2	2	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
Average age of critical infrastructure (years)	16.9	16.4	-2.9%	Negative
Public Safety				
Violent crimes per thousand	2	1	0.0%	Neutral
Property crimes per thousand	30	30	0.0%	Neutral
Traffic injuries or fatalities	14	13	0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.34	0.34	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	4.2%	0.0%	-100.0%	Neutral
Acres of park per thousand residents	21.6	21.6	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral

(1) Most recent actuarial available is December 31, 2010