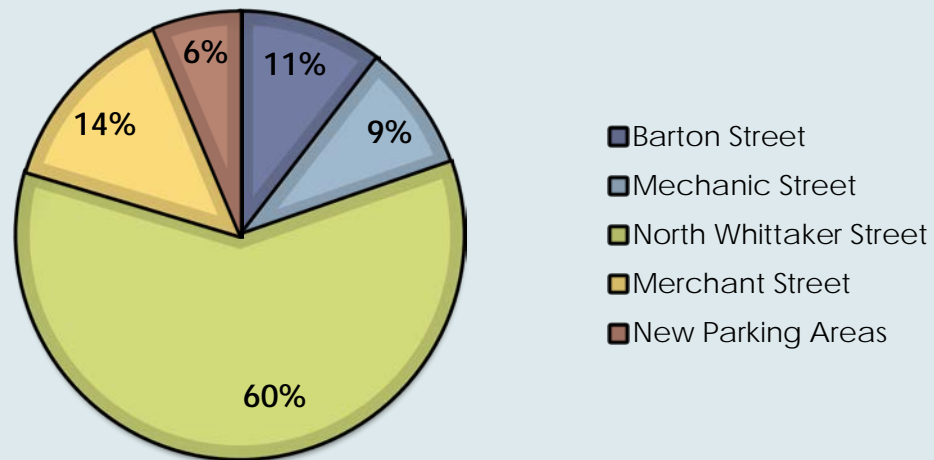


DOWNTOWN INFRASTRUCTURE IMPROVEMENTS PROJECT COST BY SEGMENT



Street	Investment
Barton Street	\$485,674.00
Mechanic Street	424,186.00
North Whittaker Street	2,773,200.00
Merchant Street	648,600.00
New Parking Areas	<u>291,700.00</u>
Total:	\$4,623,360

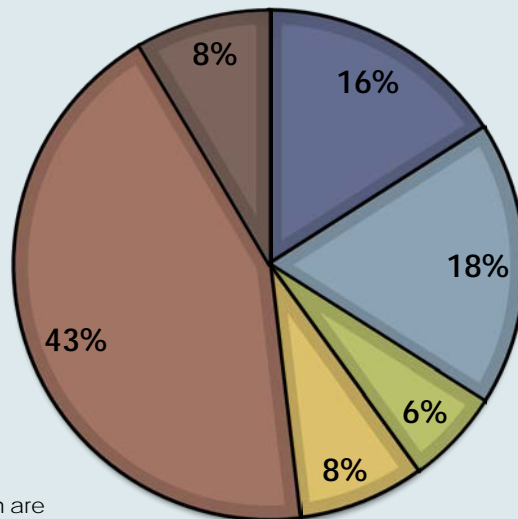


All construction cost estimates herein are conceptual/preliminary and subject to change during final design

DOWNTOWN INFRASTRUCTURE IMPROVEMENTS PROJECT COST BY COMPONENT



USE	AMOUNT
Water	\$739,104.00
Sanitary Sewer	832,890.00
Storm Sewer	279,760.00
Underground Electric	373,800.00
Non-Utility Improvements (removals, roadways, sidewalks, etc.)	2,005,594.00
Signage/Landscaping/Lights/Benches/Tables/Other Amenities	<u>392,212.00</u>
Total:	\$4,623,360.00



- Water
- Sanitary Sewer
- Storm Sewer
- Underground Electric
- Non-Utility Improvements (Removals, Roadways, Sidewalks, etc.)
- Signage/Landscaping/Lights/Benches/Tables/ Other Amenities

All construction cost estimates herein are conceptual/preliminary and subject to change during final design

DOWNTOWN INFRASTRUCTURE IMPROVEMENTS FUNDING BY SOURCE



Source	Amount
Pokagon Fund	\$1,530,000.00
Local Revenue Sharing Board	1,105,000.00
Water Maintenance Fund	739,104.00
Sewer Operating Fund	130,800.00
Bond Proceeds	1,118,456.00
Total:	\$4,623,360.00

