

### City of New Buffalo - Performance Dashboard

	2010	2011	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$1,819	\$1,444	-20.7%	Positive
Fund Balance as % of Annual GF Expenditures	18.9%	23.7%	25.2%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	15%	18%	21.2%	Negative
Debt burden per capita	\$1,858	\$1,660	-10.6%	Positive
Percentage of road funding provided by the General Fund	64.4%	5.8%	-91.0%	Neutral
Ratio of pensioners to employees	0.13	0.13	0.0%	Neutral
Number of services delivered via cooperative venture	2	2	0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
Average age of critical infrastructure (years)	15.8	16.9	6.9%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	2	-	-100.0%	Positive
Property crimes per thousand	30	-	-100.0%	Positive
Traffic injuries or fatalities	14	-	-100.0%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.34	0.34	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	3.4%	4.2%	26.0%	Neutral
Acres of park per thousand residents	21.6	21.6	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral