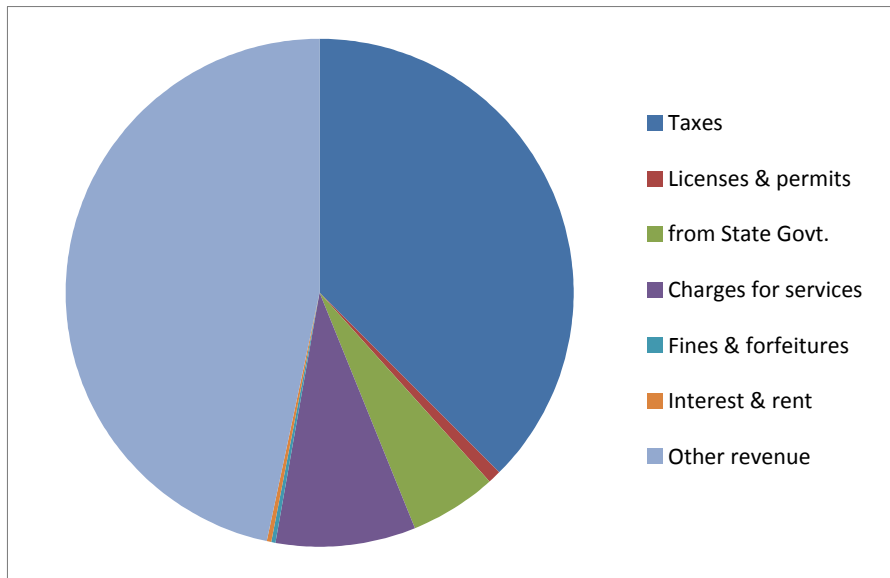


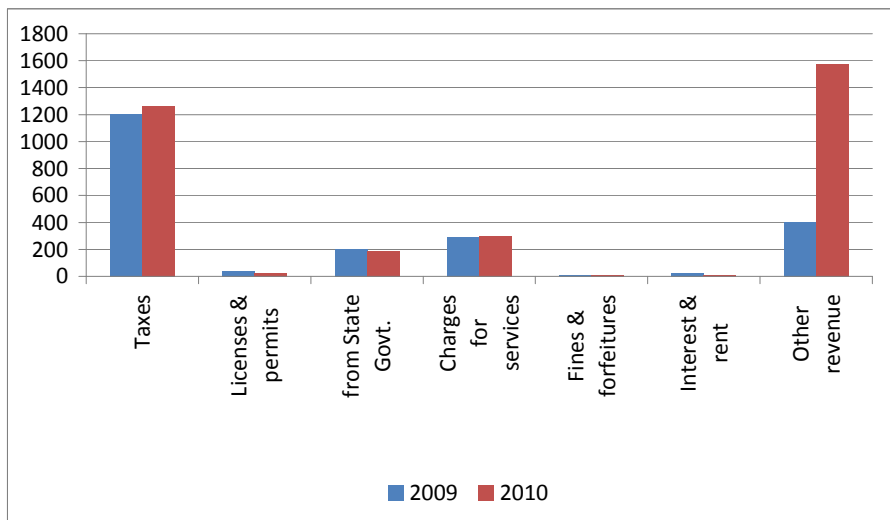
1. Where our money comes from (all governmental funds)



2. Compared to the prior year

	<u>2009</u>	<u>2010</u>	<u>% change</u>
Taxes	\$ 2,264,386	\$ 2,375,229	5%
Licenses & permits	73,531	49,828	-32%
from Federal Govt.	-	-	n/a
from State Govt.	382,679	358,505	-6%
Local contributions	-	-	n/a
Charges for services	546,915	552,513	1%
Fines & forfeitures	17,371	21,952	26.37%
Interest & rent	44,594	19,773	-55.66%
Other revenue	<u>758,490</u>	<u>2,958,344</u>	290%
Total	<u>\$ 4,087,966</u>	<u>\$ 6,336,144</u>	55%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources

