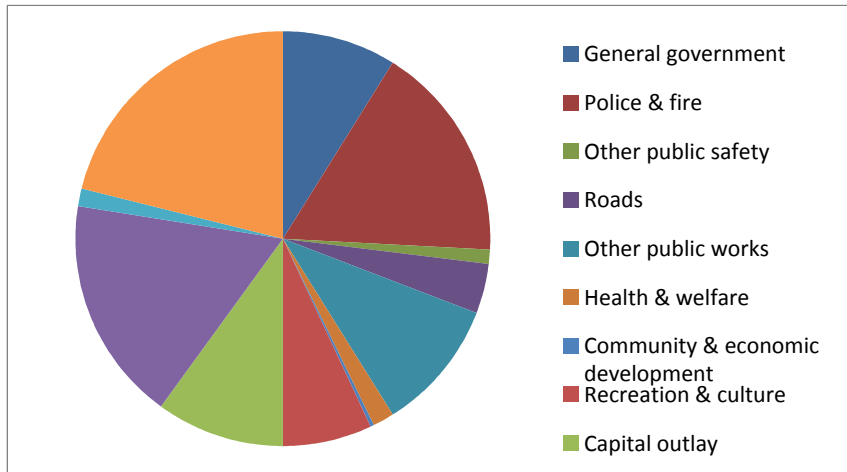


1. Where we spend our money (all governmental funds)

2. Compared to the prior year



	2009	2010	% change
General government	\$ 650,773	\$ 505,214	-22%
Police & fire	897,899	969,763	8%
Other public safety	85,930	76,682	-11%
Roads	239,092	208,653	-13%
Other public works	552,826	592,180	7%
Health & welfare	106,666	101,948	-4%
Community & economic development	7,396	8,751	18%
Recreation & culture	373,734	408,150	9%
Capital outlay	705,662	569,661	-19%
Debt service	432,408	1,008,789	133%
Unallocated fringes & insurance	69,245	77,344	12%
Net Interfund transfers	647,226	1,205,573	86%
total expenditures	\$ 4,768,857	\$ 5,732,708	20%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:

